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| District:    | FRUITVALE ISD |
| CD#:         | 234-909       |
| Date Adopted | 8/19/2019     |

**Notice of Adopted 2019 Tax Rate:**

This year's tax levy to fund maintenance and operations expenditures does not exceed last year's maintenance and operations tax levy. A statement about "tax increase" as specified by §26.05(b) of Property Tax Code is not required to be included on the home page of any Internet website operated by Fruitvale Independent School District

| Function |   | Revenue      | General Funds             | Food Service Funds        | I & S Funds               | Combined Funds                   |
|----------|---|--------------|---------------------------|---------------------------|---------------------------|----------------------------------|
| 5700     | Local and Intermediate Sources                      |              | \$631,920                 | \$30,000                  | \$58,585                  | \$720,505                        |
| 5800     | State Program Revenues                              |              | \$5,001,483               | \$9,364                   | \$94,804                  | \$5,105,651                      |
| 5900     | Federal Revenue                                     |              | \$101,500                 | \$354,000                 |                           | \$455,500                        |
| 3480     | Fund Balance Usage                                  |              |                           |                           | \$14,286                  | \$14,286                         |
|          | <b>Total Revenues</b>                               |              | <b>\$5,734,903</b>        | <b>\$393,364</b>          | <b>\$167,675</b>          | <b>\$6,295,942</b>               |
|          |   |              |                           |                           |                           |                                  |
|          |   |              | <b>2019 - 2020 Budget</b> | <b>2019 - 2020 Budget</b> | <b>2019 - 2020 Budget</b> | <b>2019-2020 Combined Budget</b> |
| Function |   | Expenditures |                           |                           |                           |                                  |
| 11       | Instruction   |              | \$2,881,549               |                           |                           | \$2,881,549                      |
| 12       | Instructional Resources & Media Services            |              | \$65,868                  |                           |                           | \$65,868                         |
| 13       | Curriculum & Instructional Staff Development        |              | \$55,831                  |                           |                           | \$55,831                         |
| 21       | Instructional Leadership                            |              |                           |                           |                           |                                  |
| 23       | School Leadership                                   |              | \$276,839                 |                           |                           | \$276,839                        |
| 31       | Guidance, Counseling & Evaluation Services          |              | \$229,633                 |                           |                           | \$229,633                        |
| 32       | Social Work Services                                |              |                           |                           |                           |                                  |
| 33       | Health Services                                     |              | \$116,982                 |                           |                           | \$116,982                        |
| 34       | Student (Pupil) Transportation                      |              | \$140,213                 |                           |                           | \$140,213                        |
| 35       | Food Services                                       |              |                           | \$391,374                 |                           | \$391,374                        |
| 36       | Cocurricular/Extracurricular Activities             |              | \$329,698                 |                           |                           | \$329,698                        |
| 41       | General Administration                              |              | \$257,675                 |                           |                           | \$257,675                        |
| * 41     | Statutorily Required Public Notice-Required Posting |              | \$2,500                   | \$500                     |                           | \$3,000                          |
| **41     | Statutorily Required Public Notice-Lobbying         |              | \$140                     |                           |                           | \$140                            |
| 51       | Plant Maintenance & Operation                       |              | \$609,393                 |                           |                           | \$609,393                        |
| 52       | Security and Monitoring Services                    |              | \$31,170                  |                           |                           | \$31,170                         |
| 53       | Data Processing Services                            |              | \$224,069                 |                           |                           | \$224,069                        |
| 61       | Community Services                                  |              |                           |                           |                           |                                  |
| 71       | Debt Service  |              | \$26,227                  |                           | \$167,675                 | \$193,902                        |
| 81       | Facilities Acquisition and Construction             |              |                           |                           |                           |                                  |
| 91       | Contracted Instructional Services Between Schools   |              |                           |                           |                           |                                  |
| 92       | Incremental Costs Associated With Chapter 41        |              |                           |                           |                           |                                  |
| 93       | Payments to Fiscal Agent/Member District            |              | \$20,225                  |                           |                           | \$20,225                         |
| 94       | Payments to Other Schools                           |              |                           |                           |                           |                                  |
| 95       | Payments to Juvenile Justice Alternative Ed. Prg.   |              |                           |                           |                           |                                  |
| 96       | Payments to Charter Schools                         |              |                           |                           |                           |                                  |
| 97       | Payments to TIF                                     |              |                           |                           |                           |                                  |
| 99       | Inter-governmental Charges not in Other Data Codes  |              | \$14,000                  |                           |                           | \$14,000                         |
|          | <b>Total Adopted Expenditure Budget:</b>            |              | <b>\$5,282,012</b>        | <b>\$391,874</b>          | <b>\$167,675</b>          | <b>\$5,841,561</b>               |
|          |   |              |                           |                           |                           |                                  |
|          | <b>Difference in Revenue/Expenditures</b>           |              | <b>\$452,891</b>          | <b>\$1,490</b>            |                           | <b>\$454,381</b>                 |

**\* New Expenditure Code (Function Code 41): For all statutorily required public notices**  
 During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all district or their representatives. The line item must provide a clear comparison of the budgeted statutorily required public notices in the newspaper by the school expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

**\*\* New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action**  
 During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."