

District:	FRUITVALE ISD
CD#:	234-909
Date	
Adopted	8/20/2020

Posting of the Adopted Budget: FRUITVALE INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE . Section 26.05(b) of Property Tax Code

		2020 - 2021					
Function	Revenue	General Funds	ESSER 266 Funds	Total General & ESSER Funds	Food Service Funds	I & S Funds	Combined Funds
5700	Local and Intermediate Sources	\$ 611,553		\$ 611,553	\$ 31,500	\$ 73,195	\$ 716,248
5800	State Program Revenues	\$ 4,651,958	\$ 74,385	\$ 4,726,343	\$ 9,904	\$ 85,396	\$ 4,821,643
5900	Federal Revenue	\$ 76,500		\$ 76,500	\$ 311,489		\$ 387,989
3480	Fund Balance Usage			\$ -		\$ 5,784	\$ 5,784
	Total Revenues	\$ 5,340,011	\$ 74,385	\$ 5,414,396	\$ 352,893	\$ 164,375	\$ 5,931,664

		2020 - 2021					
Function	Expenditures	General Budget	ESSER Budget	Total General & ESSER Budget	Food Service Budget	I & S Budget	Combined Budget
11	Instruction	\$ 2,920,522	\$ 74,385	\$ 2,994,907			\$ 2,994,907
12	Instructional Resources & Media Services	\$ 40,663		\$ 40,663			\$ 40,663
13	Curriculum & Instructional Staff Development	\$ 63,119		\$ 63,119			\$ 63,119
21	Instructional Leadership			\$ -			\$ -
23	School Leadership	\$ 285,065		\$ 285,065			\$ 285,065
31	Guidance, Counseling & Evaluation Services	\$ 216,834		\$ 216,834			\$ 216,834
32	Social Work Services			\$ -			\$ -
33	Health Services	\$ 124,195		\$ 124,195			\$ 124,195
34	Student (Pupil) Transportation	\$ 143,241		\$ 143,241			\$ 143,241
35	Food Services			\$ -	\$ 351,021		\$ 351,021
36	Cocurricular/Extracurricular Activities	\$ 291,971		\$ 291,971			\$ 291,971
41	General Administration	\$ 252,347		\$ 252,347			\$ 252,347
* 41	Statutorily Required Public Notice-Required Posting	\$ 2,500		\$ 2,500	\$ 500		\$ 3,000
**41	Statutorily Required Public Notice-Lobbying	\$ 140		\$ 140			\$ 140
51	Plant Maintenance & Operation	\$ 648,492		\$ 648,492			\$ 648,492
52	Security and Monitoring Services	\$ 30,821		\$ 30,821			\$ 30,821
53	Data Processing Services	\$ 212,921		\$ 212,921			\$ 212,921
61	Community Services			\$ -			\$ -
71	Debt Service	\$ 26,196		\$ 26,196		\$ 164,375	\$ 190,571
81	Facilities Acquisition and Construction			\$ -			\$ -
91	Contracted Instructional Services Between Schools			\$ -			\$ -
92	Incremental Costs Associated With Chapter 41			\$ -			\$ -
93	Payments to Fiscal Agent/Member District	\$ 20,400		\$ 20,400			\$ 20,400
94	Payments to Other Schools			\$ -			\$ -
95	Payments to Juvenile Justice Alternative Ed. Prg.			\$ -			\$ -
96	Payments to Charter Schools			\$ -			\$ -
97	Payments to TIF			\$ -			\$ -
99	Inter-governmental Charges not in Other Data Codes	\$ 16,000		\$ 16,000			\$ 16,000
	Total Adopted Expenditure Budget:	\$ 5,295,427	\$ 74,385	\$ 5,369,812	\$ 351,521	\$ 164,375	\$ 5,885,708
	Difference in Revenue/Expenditures	\$ 44,584	\$ -	\$ 44,584	\$ 1,372	\$ -	\$ 45,956

*** New Expenditure Code (Function Code 41): For all statutorily required public notices**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

**** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action**

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."