

Adopted Budget for Fruitvale Independent School District

Date Adopted by Board: 8/19/2021

Posting of the Adopted Budget: FRUITVALE INDEPENDENT SCHOOL DISTRICT ADOPTED A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE. Section 26.05(b) of Property Tax Code

2021-2022

		General Funds	Food Service Funds	I & S Funds	Combined Funds
Revenue:					
5700	Local and Intermediate Sources	\$631,168	\$32,600	\$84,312	\$748,080
5800	State Program Revenues	\$5,140,863	\$11,118	\$81,688	\$5,233,669
5900	Federal Revenue	\$101,500	\$365,565	\$0	\$467,065
3480	Fund Balance Usage		\$15,285		
	Total Revenues	\$5,873,531	\$424,568	\$166,000	\$6,464,099
Expenditures:					
2021-2022					
11	Instruction	\$3,240,301	\$0	\$0	\$3,240,301
12	Instructional Resources, Media Services	\$54,135	\$0	\$0	\$54,135
13	Curriculum Development & Staff Development	\$96,469	\$0	\$0	\$96,469
21	Instructional Leadership	\$0	\$0	\$0	\$0
23	School Leadership	\$374,599	\$0	\$0	\$374,599
31	Guidance & Counseling, Evaluation	\$188,673	\$0	\$0	\$188,673
32	Social Work Services	\$0	\$0	\$0	\$0
33	Health Services	\$48,631	\$0	\$0	\$48,631
34	Student Transportation	\$166,008	\$0	\$0	\$166,008
35	Food Services	\$0	\$424,568	\$0	\$424,568
36	Co-curricular/ Extra-curricular Activities	\$338,632	\$0	\$0	\$338,632
41	General Administration	\$284,739	\$0	\$0	\$284,739
* 41	Statutorily Required Public Notice - Required Postings	\$2,500	\$0	\$0	\$2,500
**41	Statutorily Required Public Notice - Lobbying	\$140	\$0	\$0	\$140
51	Plant Maintenance & Operations	\$650,344	\$0	\$0	\$650,344
52	Security and Monitoring	\$60,330	\$0	\$0	\$60,330
53	Data Processing	\$222,399	\$0	\$0	\$222,399
61	Community Service	\$0	\$0	\$0	\$0
71	Debt Service	\$26,216	\$0	\$166,000	\$192,216
81	Facilities Acquisition and Construction	\$60,000	\$0	\$0	\$60,000
91	Contracted Instructional Services Between Public schools	\$0	\$0	\$0	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0	\$0	\$0	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$30,900	\$0	\$0	\$30,900
94	Payments to Other Schools	\$0	\$0	\$0	\$0
95	Payments to Juvenile Justice AEP	\$0	\$0	\$0	\$0
96	Payments to Charter Schools	\$0	\$0	\$0	\$0
97	Payments to TIF	\$0	\$0	\$0	\$0
99	Inter-government charges not Defined in Other codes	\$17,500	\$0	\$0	\$17,500
	Total Adopted Expenditure Budget	\$5,862,516	\$424,568	\$166,000	\$6,453,084
	Difference in Revenue/Expenditures	\$11,015	\$0	\$0	\$11,015

* New Expenditure Code (Function Code 41) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action.

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of administrative action as those terms are defined in Section 305.002, Government Code."