

**Adopted Budget for
Date Adopted by Board:**

**FRUITVALE ISD
August 27, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$675,091
5800	State Program Revenues	\$3,614,359
5900	Federal Program Revenues	\$328,000
7900	Fund Balance Transfer	\$21,005
	Total Revenues	\$4,638,455

Expenditures:		
11	Instruction	\$2,237,528
12	Instructional Resources, Media	\$98,366
13	Curriculum Development & Staff	\$49,200
21	Instructional Leadership	\$0
23	School Leadership	\$233,938
31	Guidance & Counseling, Evaluation	\$192,407
32	Social Work Services	\$0
33	Health Services	\$101,526
34	Student Transportation	\$117,136
35	Food Services	\$272,330
36	Co-curricular/ Extra-curricular	\$197,651
41	General Administration	\$233,893
51	Plant Maintenance & Operations	\$466,175
52	Security and Monitoring	\$3,500
53	Data Processing	\$170,420
61	Community Service	\$0
71	Debt Service	\$196,265
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$600
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$13,000
	Total Adopted Expenditure Budget	\$4,583,935.00
	Difference in Revenue/Expenditures	\$54,520.00