

**Adopted Budget for
Date Adopted by Board:**

**FRUITVALE ISD
August 27, 2009**

Revenue:		
5700	Local and Intermediate Sources	\$769,619
5800	State Program Revenues	\$3,071,130
	Total Revenues	\$3,840,749

Expenditures:		
11	Instruction	\$1,848,763
12	Instructional Resources, Media	\$94,531
13	Curriculum Development & Staff	\$66,440
21	Instructional Leadership	\$0
23	School Leadership	\$206,795
31	Guidance & Counseling, Evaluation	\$81,390
32	Social Work Services	\$0
33	Health Services	\$40,347
34	Student Transportation	\$79,498
35	Food Services	\$226,850
36	Co-curricular/ Extra-curricular	\$196,660
41	General Administration	\$202,505
51	Plant Maintenance & Operations	\$367,725
52	Security and Monitoring	\$5,000
53	Data Processing	\$99,170
61	Community Service	\$0
71	Debt Service	\$169,108
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$133,067
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$15,600
	Total Adopted Expenditure Budget	\$3,833,449.00
	Difference in Revenue/Expenditures	\$7,300.00

