

**Adopted Budget for
Date Adopted by Board:**

**FRUITVALE ISD
August 20, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$645,759
5800	State Program Revenues	\$3,354,039
5900	Federal Program Revenues	\$289,000
7900	Fund Balance Transfer	\$38,474
	Total Revenues	\$4,327,272

Expenditures:		
11	Instruction	\$2,230,805
12	Instructional Resources, Media	\$98,918
13	Curriculum Development & Staff	\$36,298
21	Instructional Leadership	\$0
23	School Leadership	\$227,348
31	Guidance & Counseling, Evaluation	\$183,685
32	Social Work Services	\$0
33	Health Services	\$75,123
34	Student Transportation	\$107,601
35	Food Services	\$285,128
36	Co-curricular/ Extra-curricular	\$198,638
41	General Administration	\$219,975
51	Plant Maintenance & Operations	\$420,356
52	Security and Monitoring	\$3,200
53	Data Processing	\$135,454
61	Community Service	\$0
71	Debt Service	\$86,350
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$650
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$15,500
	Total Adopted Expenditure Budget	\$4,325,029.00
	Difference in Revenue/Expenditures	\$2,243.00



