

**Adopted Budget for
Date Adopted by Board:**

**FRUITVALE ISD
August 18, 2016**

Revenue:		
5700	Local and Intermediate Sources	\$626,215
5800	State Program Revenues	\$3,329,977
5900	Federal Program Revenues	\$312,000
7900	Fund Balance Transfer	\$69,290
	Total Revenues	\$4,337,482

Expenditures:		
11	Instruction	\$2,124,708
12	Instructional Resources, Media Services	\$96,032
13	Curriculum Development & Staff Development	\$22,130
21	Instructional Leadership	\$0
23	School Leadership	\$231,441
31	Guidance & Counseling, Evaluation	\$184,272
32	Social Work Services	\$0
33	Health Services	\$90,445
34	Student Transportation	\$107,112
35	Food Services	\$281,529
36	Co-curricular/ Extra-curricular Activities	\$205,028
41	General Administration	\$226,921
51	Plant Maintenance & Operations	\$491,225
52	Security and Monitoring	\$3,200
53	Data Processing	\$150,519
61	Community Service	\$0
71	Debt Service	\$95,400
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$700
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$14,000
	Total Adopted Expenditure Budget	\$4,324,662.00
	Difference in Revenue/Expenditures	\$12,820.00

