

**Adopted Budget for
Date Adopted by Board:**

**Fruitvale ISD
August 20, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$674,760
5800	State Program Revenues	\$674,760
5900	Federal Program Revenue	\$372,000
7900	Fund Balance Transfer	\$67,194
	Total Revenues	\$5,054,124

Expenditures:		
11	Instruction	\$2,385,502
12	Instructional Resources, Media	\$101,031
13	Curriculum Development & Staff Development	\$42,084
21	Instructional Leadership	\$0
23	School Leadership	\$240,403
31	Guidance & Counseling, Evaluation	\$196,863
32	Social Work Services	\$0
33	Health Services	\$104,180
34	Student Transportation	\$142,065
35	Food Services	\$296,591
36	Co-curricular/ Extra-curricular	\$258,182
41*	General Administration	\$247,005
51	Plant Maintenance & Operations	\$534,316
52	Security and Monitoring	\$54,146
53	Data Processing	\$179,368
61	Community Service	\$0
71	Debt Service	\$197,323
81	Facilities Acquisition and Construction	\$17,000
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$18,598
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0

97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$13,000
	Total Adopted Expenditure Budget	\$5,027,657
	Difference in Revenue/Expenditures	\$26,467
*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$2,500

* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

