

Adopted Budget for FRUITVALE ISD
Date Adopted by Board: August 18, 2014
FUNDS 199, 240, & 599

Revenue:		
5700	Local and Intermediate Sources	\$ 732,467.00
5800	State Program Revenues	\$ 3,238,627.00
5900	Federal Program Revenues	\$ 281,500.00
7900	Fund Balance Transfer	\$ 49,068.00
	TOTAL REVENUE	\$ 4,301,662.00

Expenditures:		
11	Instruction	\$2,240,252
12	Instructional Resources, Media Services	\$94,809
13	Curriculum Development & Staff Development	\$28,345
21	Instructional Leadership	\$0
23	School Leadership	\$220,973
31	Guidance & Counseling, Evaluation	\$165,030
32	Social Work Services	\$0
33	Health Services	\$113,795
34	Student Transportation	\$105,305
35	Food Services	\$262,700
36	Co-curricular/ Extra-curricular Activities	\$187,650
41	General Administration	\$224,687
51	Plant Maintenance & Operations	\$406,568
52	Security and Monitoring	\$3,200
53	Data Processing	\$126,590
61	Community Service	
71	Debt Service	\$94,965
81	Facilities Acquisition and Construction	\$0
91	Public schools	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$650
94	Payments to Other Schools	\$0
99	Inter-government charges not Defined in Other codes	\$15,900
	Total Adopted Expenditure Budget	\$4,291,419.00
	Difference in Revenue/Expenditures	\$ 10,243.00