

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2016-17	2017-18												Totals	(+/-) change from 2014-15			
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August					
Electricity:																		
Kilo Hours	689,014	72,690													72,690	(111,825)	-13.96%	Kilo Hours
Cost \$	71,271	6,815													6,815	(10,272)	-12.60%	Cost
Unit cost \$	0.103439	0.093754													0.107463			Unit cost
Natural Gas:																		Natural Gas:
CCF	7,061	215													7,061	(993)	-12.33%	CCF
Cost \$	6,692	415													6,692	148	2.26%	Cost
Unit cost \$		1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173	2.719818	3.783108	3.366000	1.706718				Unit cost
Water:																		Water:
Gallons	599,100	96,630													571,990	(69,170)		Gallons
Cost \$	3,148	466													2,968	(322)		Cost
Unit cost \$		0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955	0.006904	0.009074		0.005579				Unit cost
Aggregate Cost: \$	91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	6,169	7,140	6,020	80,931				Aggregate Cost: