Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2017

	2015-16				2016-17											
Electricity:	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2014-15	Electricity:
Kilo Hours	800,839	82,581	94,428	63,237	53,179	39,632	50,801	37,492	37,807	48,239	53,037	71,147	57,434	689,014	-13.96%	Kilo Hours
$	81,543	7,193	8,317	6,262	5,654	5,011	5,596	5,288	4,638	5,164	5,698	6,716	5,734	71,271	-12.60%	Cost
Unit cost $	0.101822	0.087106	0.088082	0.099021	0.106319	0.126436	0.110155	0.141043	0.122679	0.107046	0.107440	0.094398	0.099828	0.107463		Unit cost
Natural Gas:																Natural Gas:
CCF	8,054	196	221	282	1,809	1,803	1,302	602	328	249	110	74	85	7,061	-12.33%	CCF
Cost $	6,544	360	373	405	1,216	1,247	914	547	407	357	299	280	286	6,692	2.26%	Cost
Unit cost $	0.812516	1.837296	1.688643	1.436950	0.672139	0.691891	0.702197	0.908605	1.240793	1.433173	2.719818	3.783108	3.366000	1.706718		Unit cost
Water:																Water:
Gallons	641,160	77,100	68,940	64,140	47,500	49,940	42,740	67,690	53,600	59,700	24,810	15,830	27,110	599,100	-6.56%	Gallons
Cost $	3,290	357	330	311	261	268	233	328	268	296	171	144	180	3,148	-4.32%	Cost
Unit cost $	0.005131	0.004637	0.004792	0.004850	0.005501	0.005362	0.005454	0.004839	0.005005	0.004955	0.006904	0.009074	0.006642	0.005668		Unit cost
Aggregate Cost: $	91,377	7,911	9,021	6,978	7,131	6,526	6,743	6,163	5,313	5,816	6,169	7,140	6,200	81,111		Aggregate Cost: