

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2018

	2016-17													2017-18													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2016-17												
Electricity:																	Electricity:										
Kilo Hours	689,014	72,690	80,511	63,056	49,580	42,519	52,764	39,165	41,271	44,708	62,546	77,504	69,330	695,644	0.96%	Kilo Hours											
Cost	\$ 71,271	6,815	8,007	6,051	5,295	4,748	5,916	6,656	6,278	6,692	8,217	8,681	8,021	81,378	14.18%	Cost											
Unit cost	\$ 0.103439	0.093754	0.099452	0.095970	0.106790	0.111679	0.112127	0.169949	0.152116	0.149692	0.131368	0.112007	0.115691	0.116982		Unit cost											
Natural Gas:																Natural Gas:											
CCF	7,061	215	249	528	1,498	3,890	2,577	1,014	888	251	113	84	109	11,416	61.68%	CCF											
Cost	\$ 6,692	415	438	617	1,241	2,846	1,937	921	848	435	356	338	354	10,745	60.57%	Cost											
Unit cost	\$ 0.947741	1.930558	1.757068	1.168314	0.828465	0.731563	0.751692	0.908185	0.954696	1.732789	3.152655	4.022143	3.248807	0.941241		Unit cost											
Water:																Water:											
Gallons	599,100	96,630	84,830	64,230	54,700	42,080	37,400	54,110	65,650	73,580	9,060	7,850	22,250	612,370	2.21%	Gallons											
Cost	\$ 3,148	466	393	315	287	235	217	272	314	345	126	121	155	3,245	3.07%	Cost											
Unit cost	\$ 0.005255	0.004820	0.004628	0.004900	0.005240	0.005589	0.005815	0.005030	0.004786	0.004686	0.013894	0.015363	0.006954	0.005299		Unit cost											
Aggregate Cost:	\$ 81,111	7,696	8,837	6,983	6,822	7,829	8,071	7,849	7,440	7,472	8,699	9,139	8,530	95,368		Aggregate Cost:											