

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2021

	2019-20													2020-21													
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2017-18												
Electricity:																	Electricity:										
Kilo Hours	657,480	94,123	83,251	55,664	48,538	55,173	49,875	61,560	47,987	48,856	62,696	65,930	77,688	751,341	14.28%	Kilo Hours											
Cost	\$ 79,540	8,737	8,161	6,225	5,999	6,030	6,215	6,973	6,427	6,330	7,110	6,967	7,534	82,708	3.98%	Cost											
Unit cost	\$ 0.120977	0.092822	0.098032	0.111830	0.123600	0.109299	0.124602	0.113272	0.133940	0.129567	0.113400	0.105667	0.096983	0.110081		Unit cost											
Natural Gas:																Natural Gas:											
CCF	11,360	231	312	634	2,561	3,308	4,552	1,128	503	282	120	78	132	13,841	21.84%	CCF											
Cost	\$ 9,958	392	437	638	1,774	2,218	2,956	971	581	433	358	331	367	11,455	15.04%	Cost											
Unit cost	\$ 0.876585	1.696667	1.399167	1.006483	0.692698	0.670420	0.649475	0.860860	1.155030	1.535922	2.981083	4.245385	2.777424	0.827642		Unit cost											
Water:							**									Water:											
Gallons	586,900	68,900	93,300	51,900	53,200	63,300	292,900	85,000	100,900	65,100	27,500	15,500	53,600	971,100	65.46%	Gallons											
Cost	\$ 3,426	399	490	307	320	372	1,463	458	528	372	199	155	319	5,382	57.10%	Cost											
Unit cost	\$ 0.005837	0.005789	0.005248	0.005908	0.006018	0.005879	0.004995	0.005394	0.005235	0.005710	0.007243	0.009990	0.005958	0.005543		Unit cost											
Aggregate Cost:	\$ 92,924	9,527	9,087	7,170	8,093	8,620	10,634	8,403	7,537	7,135	7,667	7,453	8,220	99,546		Aggregate Cost:											

**Winter storm - major leaks/busted pipes