

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2022

	2020-21				2021-22											(+/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	751,341	97,338	91,411	72,541	55,391	51,898	48,296	49,840	48,108	53,618	75,080	8,913	88,543	740,977		-1.38%	Kilo Hours
Cost	82,708	9,084	8,669	7,251	6,292	6,226	6,381	6,473	8,065	7,879	9,506	89,951	9,953	175,730		112.47%	Cost
Unit cost \$	0.110081	0.093329	0.094831	0.099953	0.113590	0.119958	0.132122	0.129878	0.167652	0.146942	0.126613	10.091988	0.112414	0.237160			Unit cost
Natural Gas:																	Natural Gas:
CCF	13,841	199	251	815	1,194	2,718	2,684	2,627	597	209	124	160	143	11,721		-15.32%	CCF
Cost \$	11,455	417	451	829	1,362	2,100	2,079	2,168	719	433	390	416	405	11,770		2.75%	Cost
Unit cost \$	0.827614	2.095477	1.796813	1.017178	1.140704	0.772792	0.774408	0.825303	1.204573	2.073206	3.148871	2.600938	2.830210	1.004163			Unit cost
Water:																	Water:
Gallons	971,100	86,600	178,800	97,300	144,300	51,900	63,700	65,500	68,300	76,000	28,500	13,500	42,700	917,100		-5.56%	Gallons
Cost \$	5,382	464	900	1,019	900	821	867	871	894	931	725	666	779	9,836		82.76%	Cost
Unit cost \$	0.005542	0.005359	0.005031	0.010474	0.006236	0.015828	0.013605	0.013294	0.013084	0.012249	0.025428	0.049335	0.018252	0.010725			Unit cost
Aggregate Cost: \$	99,545	9,965	10,019	9,099	8,554	9,148	9,326	9,512	9,678	9,243	10,621	91,033	11,138	197,336			Aggregate Cost: