

**Fruitvale ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2023**

	2021-22				2022-23											( +/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
<b>Electricity:</b>																	<b>Electricity:</b>
<b>Kilo Hours</b>	740,977	99,303	94,830	49,867	47,806	44,449	42,710								378,965		<b>Kilo Hours</b>
<b>Cost</b>	\$ 175,730	11,375	10,337	7,617	7,575	8,125	8,736								53,766		<b>Cost</b>
<b>Unit cost</b>	\$ 0.237160	0.114548	0.109007	0.152754	0.158451	0.182803	0.204542								0.141875		<b>Unit cost</b>
<b>Natural Gas:</b>																	<b>Natural Gas:</b>
<b>CCF</b>	11,721	189	278	900	1,273	2,610	2,733								7,983		<b>CCF</b>
<b>Cost</b>	\$ 11,770	556	674	1,616	2,065	3,896	4,081								12,888		<b>Cost</b>
<b>Unit cost</b>	\$ 1.004181	2.942540	2.425683	1.795556	1.621940	1.492720	1.493209								1.614449		<b>Unit cost</b>
<b>Water:</b>																	<b>Water:</b>
<b>Gallons</b>	971,100	69,300	81,300	48,100	33,300	33,900	39,600								305,500		<b>Gallons</b>
<b>Cost</b>	\$ 5,382	889	732	808	749	749	883								4,809		<b>Cost</b>
<b>Unit cost</b>	\$ 0.005542	0.012827	0.009000	0.016789	0.022498	0.022099	0.022293								0.015742		<b>Unit cost</b>
<b>Aggregate Cost:</b>	\$ 192,882	12,820	11,743	10,041	10,389	12,771	13,700	0	0	0	0	0	0	0	71,463		<b>Aggregate Cost:</b>