

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2024

	2022-23				2023-24												(+/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals				
Electricity:																		Electricity:
Kilo Hours	729,276	110,679	87,715														198,394	Kilo Hours
Cost	\$ 117,804	14,641	12,561														27,202	Cost
Unit cost	\$ 0.161536	0.132285	0.143202														0.137111	Unit cost
Natural Gas:																		Natural Gas:
CCF	9,992	120	145														265	CCF
Cost	\$ 16,784	456	487														943	Cost
Unit cost	\$ 1.679744	3.799167	3.357793														3.557660	Unit cost
Water:																		Water:
Gallons	623,400	118,400	72,400														190,800	Gallons
Cost	\$ 10,824	1,566	1,305														2,871	Cost
Unit cost	\$ 0.017363	0.013228	0.018018														0.015046	Unit cost
Aggregate Cost:	\$ 145,412	16,663	14,352	0	0	0	0	0	0	0	0	0	0	0	0	0	31,016	Aggregate Cost: