

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2025

	2023-24				2024-25											(+/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	741,056	89,669	77,102	58,486	56,883									282,140			Kilo Hours
Cost	131,887	11,713	10,820	9,576	9,421									41,530			Cost
Unit cost \$	0.177972	0.130626	0.140336	0.163736	0.165613									0.147197			Unit cost
Natural Gas:																	Natural Gas:
CCF	11,613	94	164	513	1,368									2,139			CCF
Cost \$	12,643	471	524	982	1,447									3,423			Cost
Unit cost \$	1.088694	5.008298	3.194024	1.913704	1.057478									1.600262			Unit cost
Water:																	Water:
Gallons	1,102,500	83,500	63,800	96,700	46,800												Gallons
Cost \$	15,229	1,144	1,040	1,224	976												Cost
Unit cost \$	0.013813	0.013703	0.016298	0.012662	0.020851												Unit cost
Aggregate Cost: \$	159,759	13,328	12,384	11,782	11,843	0	0	0	0	0	0	0	0	44,953			Aggregate Cost: