

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2026

	2024-25				2025-26											(+/-) change from 2020-21	Electricity: Kilo Hours Cost Unit cost
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity: Kilo Hours	727,429	87,466	79,180	49,026	52,038	52,936	52,373	47,159	55,700	59,962				535,840			
\$	110,578	11,165	10,266	8,526	8,900	9,269	7,506	6,908	7,029	9,031				78,602			
Unit cost \$	0.152012	0.127650	0.129652	0.173913	0.171033	0.175105	0.143326	0.146492	0.126201	0.150618				0.146690			
Natural Gas: CCF	12,547	214	196	526	1,981	2,311	3,276	664	392	284				9,844			
Cost \$	15,590	652	636	936	2,228	2,549	3,644	1,097	844	731				13,316			
Unit cost \$	1.242528	3.046542	3.244796	1.780304	1.124669	1.102908	1.112219	1.652259	2.152449	2.572359				1.352723			
Water: Gallons	900,300	102,900	86,300	68,400	62,000	56,500	59,400	62,600	89,600	70,100				657,800			
Cost \$	13,952	1,779	1,649	1,513	1,461	1,423	1,437	1,459	1,671	1,515				13,906			
Unit cost \$	0.015497	0.017291	0.019107	0.022119	0.023564	0.025178	0.024189	0.023306	0.018651	0.021605				0.021140			
Aggregate Cost: \$	140,120	13,596	12,551	10,976	12,589	13,241	12,587	9,464	9,544	11,276	0	0	0	105,825			