

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2026

| | 2024-25 | | | | 2025-26 | | | | | | | | | | | (+/-) change from 2020-21 | |
|------------------------|-------------------------|-----------|----------|----------|----------|----------|----------|----------|-------|-----|------|------|--------|----------|--|-------------------------------|------------------------|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | Totals | | | |
| Electricity: | | | | | | | | | | | | | | | | | Electricity: |
| Kilo Hours | 727,429 | 87,466 | 79,180 | 49,026 | 52,038 | 52,936 | 52,373 | 47,159 | | | | | | 420,178 | | | Kilo Hours |
| Cost | 110,578 | 11,165 | 10,266 | 8,526 | 8,900 | 9,269 | 7,506 | 6,908 | | | | | | 62,541 | | | Cost |
| Unit cost | \$ 0.152012 | 0.127650 | 0.129652 | 0.173913 | 0.171033 | 0.175105 | 0.143326 | 0.146492 | | | | | | 0.148845 | | | Unit cost |
| Natural Gas: | | | | | | | | | | | | | | | | | Natural Gas: |
| CCF | 12,547 | 214 | 196 | 526 | 1,981 | 2,311 | 3,276 | 664 | | | | | | 9,168 | | | CCF |
| Cost | \$ 15,590 | 652 | 636 | 936 | 2,228 | 2,549 | 3,644 | 1,097 | | | | | | 11,742 | | | Cost |
| Unit cost | \$ 1.242528 | 3.046542 | 3.244796 | 1.780304 | 1.124669 | 1.102908 | 1.112219 | 1.652259 | | | | | | 1.280748 | | | Unit cost |
| Water: | | | | | | | | | | | | | | | | | Water: |
| Gallons | 900,300 | 102,900 | 86,300 | 68,400 | 62,000 | 56,500 | 59,400 | 62,600 | | | | | | 498,100 | | | Gallons |
| Cost | \$ 13,952 | 1,779 | 1,649 | 1,513 | 1,461 | 1,423 | 1,437 | 1,459 | | | | | | 10,720 | | | Cost |
| Unit cost | \$ 0.015497 | 0.017291 | 0.019107 | 0.022119 | 0.023564 | 0.025178 | 0.024189 | 0.023306 | | | | | | 0.021523 | | | Unit cost |
| Aggregate Cost: | \$ 140,120 | 13,596 | 12,551 | 10,976 | 12,589 | 13,241 | 12,587 | 9,464 | 0 | 0 | 0 | 0 | 0 | 85,004 | | | Aggregate Cost: |