

Fruitvale ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2026

	2024-25				2025-26											(+/-) change from 2020-21	
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals			
Electricity:																	Electricity:
Kilo Hours	727,429	87,466	79,180	49,026	52,038	52,936	52,373							373,019			Kilo Hours
Cost	110,578	11,165	10,266	8,526	8,900	9,269	7,506							55,633			Cost
Unit cost \$	0.152012	0.127650	0.129652	0.173913	0.171033	0.175105	0.143326							0.149143			Unit cost
Natural Gas:																	Natural Gas:
CCF	12,547	214	196	526	1,981	2,311	3,276							8,504			CCF
Cost \$	15,590	652	636	936	2,228	2,549	3,644							10,645			Cost
Unit cost \$	1.242528	3.046542	3.244796	1.780304	1.124669	1.102908	1.112219							1.251740			Unit cost
Water:																	Water:
Gallons	900,300	102,900	86,300	68,400	62,000	56,500	59,400							435,500			Gallons
Cost \$	13,952	1,779	1,649	1,513	1,461	1,423	1,437							9,261			Cost
Unit cost \$	0.015497	0.017291	0.019107	0.022119	0.023564	0.025178	0.024189							0.021266			Unit cost
Aggregate Cost: \$	140,120	13,596	12,551	10,976	12,589	13,241	12,587	0	0	0	0	0	0	75,539			Aggregate Cost: