

District:	Fruitvale ISD
CD#:	234909
Date Adopted	8/18/2022

**Posting of the Adopted Budget: FRUITVALE INDEPENDENT SCHOOL DISTRICT ADOPTED
A TAX RATE THAT WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS
THAN LAST YEAR'S TAX RATE. Section 26.05(b) of Property Tax Code**

Function	Revenue	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023
		General Fund	Food Service Funds	I & S Funds	Combined Funds
5700	Local and Intermediate Sources	\$859,941.00	\$45,319.00	\$104,825.00	\$1,010,085.00
5800	State Program Revenues	\$5,219,990.00	\$11,414.00	\$67,550.00	\$5,298,954.00
5900	Federal Revenue	\$201,500.00	\$341,625.00		\$543,125.00
3480	Transfer from Fund Balance	\$0.00			\$0.00
Total Revenues		\$6,281,431.00	\$398,358.00	\$172,375.00	\$6,852,164.00

Function	Expenditures	2022 - 2023	2022 - 2023	2022 - 2023	2022 - 2023
		General Fund	Food Service Funds	I & S Funds	Combined Funds
11	Instruction	\$3,436,106.00			\$3,436,106.00
12	Instructional Resources & Media Services	\$71,320.00			\$71,320.00
13	Curriculum & Instructional Staff Development	\$98,819.00			\$98,819.00
21	Instructional Leadership	\$0.00			\$0.00
23	School Leadership	\$365,725.00			\$365,725.00
31	Guidance, Counseling & Evaluation Services	\$243,071.00			\$243,071.00
32	Social Work Services	\$0.00			\$0.00
33	Health Services	\$62,358.00			\$62,358.00
34	Student (Pupil) Transportation	\$188,157.00			\$188,157.00
35	Food Services	\$0.00	\$398,358.00		\$398,358.00
36	Cocurricular/Extracurricular Activities	\$420,668.00			\$420,668.00
41	General Administration	\$317,009.00			\$317,009.00
* 41	Statutorily Required Public Notice-Required Posting	\$2,500.00			\$2,500.00
**41	Statutorily Required Public Notice-Lobbying	\$300.00			\$300.00
51	Plant Maintenance & Operation	\$658,799.00			\$658,799.00
52	Security and Monitoring Services	\$128,203.00			\$128,203.00
53	Data Processing Services	\$238,561.00			\$238,561.00
61	Community Services	\$0.00			\$0.00
71	Debt Service	\$17,633.00		\$172,375.00	\$190,008.00
81	Facilities Acquisition and Construction	\$0.00			\$0.00
91	Contracted Instructional Services Between Schools	\$0.00			\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00			\$0.00
93	Payments to Fiscal Agent/Member District	\$20,900.00			\$20,900.00
94	Payments to Other Schools	\$0.00			\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00			\$0.00
96	Payments to Charter Schools	\$0.00			\$0.00
97	Payments to TIF	\$0.00			\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$18,000.00			\$18,000.00
Total Adopted Expenditure Budget:		\$6,288,129.00	\$398,358.00	\$172,375.00	\$6,858,862.00
Difference in Revenue/Expenditures		-\$6,698.00	\$0.00	\$0.00	-\$6,698.00 <<

*** New Expenditure Code (Function Code 41): For all statutorily required public notices**

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.

**** New Expenditure Code (Function Code 41): Expenditures for "directly" or "indirectly" influencing or attempting to influence outcomes of Legislation or Administrative Action**

During the 86th Legislative Session the Texas Legislature passed House Bill (HB) 1495 requiring school districts to reflect in their proposed budget a line item indicating expenditures for "directly" or "indirectly" influencing or attempting to influence the outcome of legislation or administrative action as those terms are defined in Section 305.002, Government Code."